AD# 407768AD#

The Board of Trustees of the Portneuf District Library will meet Thursday August 24th, 2023 at 5:30 PM at 5210 Stuart Avenue, Chubbuck, Idaho so that interested citizens may be heard in regard to the proposed budget for fiscal year 2023-2024.

	General 2023	General 2024
Income		
Ad Valorem taxes	$ 772,896.00	$ 854,335.00
Property Tax Replacement	$ 8,349.00	$ 10,269.00
Cash Forward Balance	$ 23,000.00	$ 15,538.00
Other	$ 38,044.00	$ 42,500.00
Total	$ 842.289.00	$ 922,642.00
Expenses		
Materials and Operations	$ 826,751.00	$ 907,104.00
Capital Reserve Fund	$ 15,538.00	$ 15,538.00
Total	$ 842,289.00	$ 922,642.00

/s/Cresta Craner
Clerk of the Board

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